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Abolition of the Budget Advisory Committee (sections 5.33.10-5.33.14 of the University Manual)

University of Rhode Island Faculty Senate

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THE UNIVERSITY OF RHODE ISLAND
Kingston, Rhode IslandFACULTY SENATE
BILLAdopted by the Faculty Senate

TO: President Edward D. Eddy

FROM: Chairperson of the Faculty Senate

1. The attached BILL, titled Abolition of the Budget Advisory Com-
mittee (sections 5.33.10-5.33.14 of the University Manual),
is forwarded for your consideration.
2. The original and two copies for your use are included.
3. This BILL was adopted by vote of the Faculty Senate on November 21, 1985,
(date)
4. After considering this bill, will you please indicate your approval
or disapproval. Return the original or forward it to the Board
of Governors, completing the appropriate endorsement below.
5. In accordance with Section 10, paragraph 4 of the Senate's By-
Laws, this bill will become effective December 12, 1985,
three weeks after Senate approval, unless: (1) specific dates
for implementation are written into the bill; (2) you return it
disapproved; (3) you forward it to the Board of Governors for
their approval; or (4) the University Faculty petitions for a
referendum. If the bill is forwarded to the Board of Governors,
it will not become effective until approved by the Board.

November 22, 1985
(date)Richard Katula
Richard Katula
Chairperson of the Faculty Senate-----
ENDORSEMENT

TO: Chairperson of the Faculty Senate

FROM: President of the University

Returned.

a. Approved ☒.

b. Approved subject to final approval by Board of Governors _____.

c. Disapproved _____.

11/25/85
(date)Edward D. Eddy
President

THE UNIVERSITY OF RHODE ISLAND
Kingston, Rhode Island

FACULTY SENATE

On November 21, 1985, the Faculty Senate voted to approve the recommendation of the Executive Committee to abolish the Budget Advisory Committee (sections 5.33.10-5.33.14 of the University Manual).

5.33.10 The Budget Advisory Committee shall review the capital, operating and personnel services budget request as developed during the budget development process and advise the President prior to the President's final approval and submission to the Board of Governors. The committee shall review and advise the President on the following: supplemental priorities and requests, allocation or reallocation of resources required for support of new programs or expenditure activities; tuition, fees, auxiliary income and any other income.

5.33.11 The committee shall also review quarterly presentations of the University's budget status and advise on solutions or reallocations of funds dealing with potential deficits or surpluses projected through the year. In addition, the committee shall review and advise on the final allocation of the operating budget as administrative decisions are made concerning allocations during May and June of each budget year.

5.33.12 This committee shall be available to the University community for hearing and initiating the resolution of any inequities regarding budgetary decisions.

5.33.13 The membership shall comprise four faculty members appointed by the Faculty Senate; two staff members appointed by the President, who are not part of the integral budget process by function; two undergraduate students appointed by the Student Senate; and one graduate student appointed by the Graduate Student Association. The Budget Director and the Vice President for Business and Finance shall serve as ex officio non-voting members of the committee. Faculty and staff shall serve three-year terms. Student terms shall be for two years. Terms shall be served on a staggered basis. The chairperson will be elected by the committee.

5.33.14 Meetings of the committee shall be scheduled as an integral part of the budget development process. The committee shall also hold formal meetings to review the status of the budget each quarter. These quarterly meetings shall be attended by designees from the Faculty Senate, Student Senate and Graduate Student Association; these designees shall be chosen by the respective Executive Committees of the organizations. Additional meetings may be called by the chairperson or any three members of the committee.